



UNICHEM LABORATORIES LTD

Regd. Office : Unichem Bhavan, Prabhat Estate, Off. S. V. Road,
Jogeshwari (West), Mumbai - 400 102. Tel: 66888333. Fax: 26794089

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2010

(₹ in Lacs)

Particulars	Unaudited				Standalone Audited
	Three months ended 31st Dec '10	Three months ended 31st Dec '09	Nine months ended 31st Dec '10	Nine months ended 31st Dec '09	Accounting Year ended 31st Mar '10
INCOME					
1 a) Sales/Income from operations (Net)	19,508.63	17,136.13	58,160.82	51,225.19	68,383.54
b) Other Operating Income	201.88	140.30	502.86	449.49	676.13
TOTAL INCOME	19,710.51	17,276.43	58,663.68	51,674.68	69,059.67
EXPENDITURE					
2 a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(523.54)	(183.81)	(1,166.11)	(917.93)	256.65
b) Consumption of Raw/Packing materials	4,570.84	3,363.13	12,597.32	9,983.77	12,913.79
c) Purchase of Finished goods	2,661.26	2,496.02	7,731.33	8,672.59	10,167.05
d) Staff cost	2,776.99	2,199.10	8,123.74	6,472.40	8,596.23
e) Depreciation	686.80	536.50	2,014.68	1,588.88	2,146.85
f) Other expenditure	6,285.50	4,809.89	17,589.01	13,681.38	19,180.83
TOTAL EXPENDITURE	16,457.85	13,220.83	46,889.97	39,481.09	53,261.40
3 Profit from Operations before Other Income, Interest and Exceptional Items	3,252.66	4,055.60	11,773.71	12,193.59	15,798.27
4 Other Income	128.72	107.75	459.57	320.77	658.36
5 Profit before Interest and Exceptional Items	3,381.38	4,163.35	12,233.28	12,514.36	16,456.63
6 Interest (Net)	17.25	9.20	59.68	43.04	50.97
7 Profit after Interest but before Exceptional Items	3,364.13	4,154.15	12,173.60	12,471.32	16,405.66
8 Exceptional Items	-	-	-	-	-
9 Profit from Ordinary Activities before tax	3,364.13	4,154.15	12,173.60	12,471.32	16,405.66
10 Tax expenses (Including Deferred tax)	804.00	786.00	2,807.00	2,444.00	3,043.00
11 Net Profit from Ordinary Activities after tax and before prior period items	2,560.13	3,368.15	9,366.60	10,027.32	13,362.66
12 Prior period expenses / (income)	0.04	-	1.31	0.75	0.86
13 Excess /(short) provision for taxation pertaining to earlier years	-	-	-	(22.00)	32.63
14 Net Profit from ordinary activities after tax and prior period items	2,560.09	3,368.15	9,365.29	10,004.57	13,394.43
15 Extraordinary items (net of tax expense)	-	-	-	-	-
16 Net Profit for the period	2,560.09	3,368.15	9,365.29	10,004.57	13,394.43
17 Paid up Equity Share Capital (Face Value Rs. 2)	1804.72	1803.06	1804.72	1803.06	1803.15
18 Reserves & Surplus (Excluding Revaluation Reserve)					59261.29
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs	2.84	3.74	10.38	11.10	14.86
b) Diluted earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	2.82	3.72	10.32	11.04	14.77
20 Public Shareholding					
Number of Shares	46,567,965	46,502,963	46,567,965	46,502,963	46,489,713
Percentage of Shareholding	51.61%	51.58%	51.61%	51.58%	51.56%
21 Promoters and Promoters group shareholding					
a) Pledged/Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	43,667,785	43,649,788	43,667,785	43,649,788	43,667,788
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.39%	48.42%	48.39%	48.42%	48.44%

Notes :

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 15th January, 2011.
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter ended 31st December, 2010.

Segment Reporting:

Primary Segment

The Company has only one segment i.e. 'Pharmaceuticals'.

Secondary Segment (By Geographical Segment)

(Rs Lacs)

Net Sales and Operating Income	Unaudited				Standalone Audited
	Three months ending 31st Dec '10	Three months ending 31st Dec '09	Nine months ending 31st Dec '10	Nine months ending 31st Dec '09	Accounting Year ended 31st March '10
Within India	15,495.62	13,856.34	47,088.18	41,950.99	55,905.55
Outside India	4,214.89	3,420.09	11,575.50	9,723.69	13,154.12
Total	19,710.51	17,276.43	58,663.68	51,674.68	69,059.67

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

- Other income includes exchange gain of Rs. 6.94 lacs for the quarter ended 31st December 2010 and exchange gain of Rs. 11.95 lacs for the nine months ended 31st December 2010. (Previous year: Other Expenditure includes Exchange loss of Rs. 55.74 lacs for the quarter ended 31st December 2009 and exchange loss of Rs. 111.85 lacs for the nine months ended 31st December 2009).
- The no. of shares, Basic and Diluted Earning per share have been recomputed for the current and previous periods on the basis of revised face value of Rs. 2 each per share (from Rs. 5 each per share) consequent to its sub-division on October 23, 2010.
- The Company received 3 (Three) investor complaints during the quarter ended Dec 31, 2010 which have been disposed of during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For UNICHEM LABORATORIES LTD.
Sd/-
Dr. Prakash A. Mody
Chairman & Managing Director

Place: Mumbai
Date: January 15, 2011