



UNICHEM LABORATORIES LTD.

Registered & Corporate Office : Unichem Bhavan, Prabhat Estate, S. V. Road, Jogeshwari (W), Mumbai - 400 102,
Tel: 91 (22) 66888333, Fax : 91 (22) 26784391 / 5198, Website : www.unichemlabs.com

Unaudited Financial Results for the quarter ended 30th June, 2010

Rs. in Lacs

Particulars	Three months ended 30th Jun'10 (Unaudited)	Three months ended 30th Jun'09 (Unaudited)	Accounting Year ended 31st Mar'10 (Audited)
1 INCOME			
a) Sales/Income from operations (Net)	18,644.63	16,760.97	68,383.54
b) Other Operating Income	104.85	172.15	676.13
TOTAL INCOME	18,749.48	16,933.12	69,059.67
2 EXPENDITURE			
a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(1,028.81)	(889.22)	256.65
b) Consumption of Raw/Packing materials	4,222.74	3,124.79	12,913.79
c) Purchase of Finished goods	2,791.22	3,626.03	10,167.05
d) Staff cost	2,582.76	2,229.72	8,596.23
e) Depreciation	657.84	523.89	2,146.85
f) Other expenditure	5,357.40	4,305.94	19,180.83
TOTAL EXPENDITURE	14,583.15	12,921.15	53,261.40
3 Profit from operations before other income, interest & exceptional items	4,166.33	4,011.97	15,798.27
4 Other Income	195.77	68.04	658.36
5 Profit before interest & exceptional items	4,362.10	4,080.01	16,456.63
6 Interest (Net)	25.40	3.23	50.97
7 Profit after interest but before exceptional items	4,336.70	4,076.78	16,405.66
8 Exceptional Items			-
9 Profit from ordinary activities before tax	4,336.70	4,076.78	16,405.66
10 Tax Expenses (Including Deferred tax & Fringe Benefit tax)	1,002.00	815.00	3,043.00
11 Net profit from ordinary activities after tax & before prior period	3,334.70	3,261.78	13,362.66
12 Prior period Expenses / (Income)	-	0.43	0.86
13 Excess/(Short) provision for taxation pertaining to earlier years	-	(22.00)	32.63
14 Net profit from ordinary activities after tax & prior period items	3,334.70	3,239.35	13,394.43
15 Extraordinary items (net of tax expense)	-	-	-
16 Net profit for the period	3,334.70	3,239.35	13,394.43
17 Paid up Equity Share Capital (Face Value Rs. 5)	1,805.79	1803.06	1803.15
18 Reserves & Surplus (Excluding Revaluation Reserve)			59,261.29
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	9.25	8.98	37.14
b) Diluted Earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	9.19	8.96	36.92
20 Public Shareholding			
- Number of Shares	18,601,685	18,603,849	18,595,885
- Percentage of Shareholding	51.57%	51.59%	51.56%
21 Promoters and Promoters group shareholding			
a) Pledged /Encumbered			
- Number of Shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non- encumbered			
- Number of Shares	17,467,115	17,457,251	17,467,115
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.43%	48.41%	48.44%

Notes :

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 22nd July, 2010.
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter ended 30th June, 2010.

Segment Reporting: **Primary Segment**

The Company has only one segment i.e. 'Pharmaceuticals'.

Secondary Segment (By Geographical Segment)

Rs. in Lacs

Net Sales and Operating Income	Three months ended 30th Jun'10 (Unaudited)	Three months ended 30th Jun'09 (Unaudited)	Accounting Year ended 31st Mar'10 (Audited)
Within India	15416.46	13903.09	55905.55
Outside India	3333.02	3030.03	13154.12
Total	18749.48	16933.12	69059.67

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

- Other income includes exchange gain of Rs. 70.36 lacs for the quarter ended 30th June, 2010 (Previous year : Other Expenditure includes Exchange loss of Rs. 80.38 lacs for the quarter ended 30th June, 2009 and Rs. 224.22 lacs for the year ended 31st March, 2010.)
- The Company received 7 (Seven) investor complaints during the quarter ended June 30, 2010 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For Unichem Laboratories Limited
Sd/-

Dr. Prakash A. Mody
Chairman & Managing Director

Place : Mumbai
Date : 22 July, 2010

UNICHEM - A TRUSTED NAME IN PHARMACEUTICALS