



UNICHEM LABORATORIES LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30TH SEPTEMBER 2009

(Rs. in Lacs)

Particulars	Unaudited				Stand Alone Audited
	Three months ended 30th Sept '09	Three months ended 30th Sept '08	Half Year ended 30th Sept '09	Half Year ended 30th Sept '08	Accounting Year ended 31st Mar'09
INCOME					
1 a) Net Sales/Income from operations	17,328.09	17,464.81	34,089.06	35,480.89	64,886.79
b) Other Operating Income	137.04	206.57	309.19	344.64	799.87
TOTAL INCOME	17,465.13	17,671.38	34,398.25	35,825.53	65,686.66
2 EXPENDITURE					
a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	155.10	(1,075.77)	(734.12)	(233.98)	(1,641.14)
b) Consumption of Raw/Packing materials	3,495.85	4,387.25	6,620.64	7,603.03	15,303.30
c) Purchase of Finished goods	2,550.54	3,625.59	6,176.57	6,654.16	10,563.77
d) Staff cost	2,080.82	1,962.41	4,346.80	4,008.92	8,143.59
e) Depreciation	528.49	472.57	1,052.38	873.42	1,992.38
f) Other expenditure	4,552.58	4,271.92	8,797.99	9,136.27	17,901.74
TOTAL EXPENDITURE	13,363.38	13,643.97	26,260.26	28,041.82	52,263.64
3 Profit from operations before other income, interest & exceptional items(1-2)	4,101.75	4,027.41	8,137.99	7,783.71	13,423.02
4 Other Income	169.25	273.29	213.02	588.24	1,049.92
5 Profit before interest & exceptional items(3+4)	4,271.00	4,300.70	8,351.01	8,371.95	14,472.94
6 Interest	30.61	33.83	33.84	62.94	63.98
7 Profit after interest but before exceptional items(5-6)	4,240.39	4,266.87	8,317.17	8,309.01	14,408.96
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax	4,240.39	4,266.87	8,317.17	8,309.01	14,408.96
10 Tax Expenses (Including Deferred tax & Fringe Benefit tax)	843.00	760.00	1,658.00	1,464.00	1,920.00
11 Net profit from ordinary activities after tax and before prior period	3,397.39	3,506.87	6,659.17	6,845.01	12,488.96
12 Prior period Expenses/ (Income)	0.32	-	0.75	-	-
13 Excess/ (Short) provision for taxation pertaining to earlier years	-	-	(22.00)	-	(13.81)
14 Net profit from ordinary activities after tax and prior period items	3,397.07	3,506.87	6,636.42	6,845.01	12,475.15
15 Extraordinary items (net of tax expense)	-	-	-	-	-
16 Net Profit(+)/ Loss(-) for the period (11-12)	3,397.07	3,506.87	6,636.42	6,845.01	12,475.15
17 Paid up Equity Share Capital (Face Value Rs. 5)	1803.06	1,802.24	1,803.06	1,802.24	1802.75
18 Reserves & Surplus (Excluding Revaluation Reserve)					50,193.27
19 Earnings Per Share (EPS)					
a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	9.42	9.73	18.40	18.99	34.61
b) Diluted earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	9.38	9.73	18.32	18.99	34.59
20 Public Shareholding					
Number of Shares	18,601,185	18,671,383	18,601,185	18,671,383	18,597,649
Percentage of Shareholding	51.58%	51.80%	51.58%	51.80%	51.58%
21 Promoters and Promoters group shareholding					
a) Pledged /Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non- encumbered					
- Number of Shares	17,459,915	17,373,417	17,459,915	17,373,417	17,457,251
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.42%	48.20%	48.42%	48.20%	48.42%

Notes :

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 22nd October, 2009.
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter ended 30th September, 2009.
- Segment Reporting:
Primary Segment
The Company has only one segment i.e. 'Pharmaceuticals'.
Secondary Segment (By Geographical Segment)

(Rs in Lacs)

Net Sales and Operating Income	Three months ended 30th Sept' 09	Three months ended 30th Sept' 08	Half Year ended 30th Sept'09	Half Year ended 30th Sept'08	Accounting Year ended 31st Mar' 09
Within India	14191.56	13809.52	28094.65	28278.01	50920.80
Outside India	3273.57	3861.86	6303.6	7547.52	14765.86
Total	17465.13	17671.38	34398.25	35825.53	65686.66

- In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.
- Other income includes Exchange gain Rs. 24.27 lacs for the Quarter ended 30th Sept 2009 and other expenditure includes Rs. 56.11 lacs exchange loss for the half year ended 30th Sept 2009.(Previous Year: exchange Gain included in other Income Rs.156.10 lacs for Quarter ended 30th Sept 2008 and Rs.401.37 lacs for the half year ended 30th Sept 2008)
- The Board has declared an interim dividend of Rs. 3/- (60%) per equity share of Rs.5/- each, (Previous year: Interim dividend paid Rs.3/- (60%) per equity share of Rs. 5/- each)
- The Company received 2 investor complaints during the quarter ended Sept 30, 2009 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For UNICHEM LABORATORIES LTD.
Sd/-

Dr. P. A. Mody
Chairman & Managing Director

Place : Mumbai
Date : 22nd October, 2009